The summary budget of the Office of Doris Maloy, Tax Collector, is posted in accordance with Chapter 2011-114, Laws of Florida, Section 17, which reads as follows:

Section 17. Subsection (6) is added to section 195.087, Florida Statutes, to read:

195.87 Property appraisers and tax collectors to submit budgets to Department of Revenue. (6) Each property appraiser and tax collector must post their final approved budget on their official website within 30 days after adoption. Each county's official website must have a link to the websites of the property appraiser or tax collector where the final approved budget is posted. If the property appraiser or tax collector does not have an official website, the final approved budget must be posted on the county's official website.

DR-584, R. 12/14
Rule 12D-16.002, F.A.C.
Provisional

BUDGET REQUEST FOR TAX COLLECTORS

SUMMARY OF THE 2023-24 BUDGET BY APPROPRIATION CATEGORY

LEON
COUNTY

09/29/2023

	ACTUAL EXPENDITURES 2020-21	APPROVED BUDGET 2021-22	ACTUAL EXPENDITURES 6/30/22	REQUEST 2022-23	(INCREASE/DECREASE) AMOUNT	(INCREASE/DECREASE) %	AMOUNT APPROVED 2023-24	(INCREASE/DECREASE) AMOUNT	(INCREASE/DECREASE) %
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	$6,411,989	$7,234,641	$4,929,386	$7,751,095	$516,454	7.14%	$7,761,937	$527,296	7.29%
OPERATING EXPENSES (Sch. II)	$1,598,013	$1,702,558	$1,128,945	$1,613,556	($89,002)	-5.23%	$1,613,556	($89,002)	-5.23%
OPERATING CAPITAL OUTLAY (Sch. III)	$118,365	$69,364	$95,727	$105,000	$35,636	51.38%	$105,000	$35,636	51.38%
TOTAL EXPENDITURES	**$8,128,367**	**$9,006,563**	**$6,154,058**	**$9,469,651**	**$463,088**	**5.14%**	**$9,480,493**	**$473,930**	**5.26%**
NUMBER OF POSITIONS		**92**		**92**	**0**	**0.00%**	**92**	**0**	**0.00%**
					COL (5) – (3)	COL (6) / (3)			