



The summary budget of the Office of Doris Maloy, Tax Collector, is posted in accordance with Chapter 2011-114, Laws of Florida, Section 17, which reads as follows:

Section 17. Subsection (6) is added to section 195.087, Florida Statutes, to read:

195.87 Property appraisers and tax collectors to submit budgets to Department of Revenue. (6) Each property appraiser and tax collector must post their final approved budget on their official website within 30 days after adoption. Each county's official website must have a link to the websites of the property appraiser or tax collector where the final approved budget is posted. If the property appraiser or tax collector does not have an official website, the final approved budget must be posted on the county's official website.

DR-584, R. 12/14
Rule 12D-16.002, F.A.C.
Provisional

**BUDGET REQUEST FOR TAX COLLECTORS
SUMMARY OF THE 2018-19 BUDGET BY APPROPRIATION CATEGORY**

LEON
COUNTY

9/29/2018
EXHIBIT A

	ACTUAL EXPENDITURES 2016-17	APPROVED BUDGET 2017-18	ACTUAL EXPENDITURES 6/30/18	REQUEST 2018-19	(INCREASE/DECREASE)		AMOUNT APPROVED 2018-19	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$5,276,277	\$5,931,989	\$4,050,624	\$6,219,712	\$287,723	4.85%	\$6,220,801	\$288,812	4.87%
OPERATING EXPENSES (Sch. II)	\$1,898,836	\$1,757,075	\$1,048,416	\$1,690,587	(\$66,488)	3.78%	\$1,690,587	(\$66,488)	- 3.78%
OPERATING CAPITAL OUTLAY (Sch. III)	\$67,188	\$2,800	\$ 0	\$7,765	\$4,965	177.32%	\$7,765	\$4,965	177.32%
TOTAL EXPENDITURES	\$7,242,301	\$7,691,864	\$5,099,040	\$7,918,064	\$226,200	2.94%	\$7,919,153	\$227,289	2.95%
NUMBER OF POSITIONS		90		90	0	0.00%	90	0	0.00%
COL (5) - (3) COL (6) / (3)									